

Sports Premium grant expenditure (Key Stage 1) Review of 2015/16

Planned Expenditure 2016/17

Overview of the school

Children 5 as of the January 2015 census are eligible	
Total number of pupils on roll	120
Total number of pupils eligible Sports Premium Funding	120
Amount of Sports Premium received per pupil	£8,500
Total amount of Sports Premium received	£8,500

Sports Funding spending 2015/16		
Item/project	Cost	Objective
Develop the outdoor learning area in Years 1 and 2 to include more opportunities for children to develop and refine sports skills (i.e. riding a bike, jumping over hurdles, ball control)	£3000	<p>To ensure that children have access to a range of age appropriate sports equipment which enables them to improve their co-ordination and control.</p> <ul style="list-style-type: none"> - Riding bicycles - Large Ball Control - Racket and Bat control - Large Motor Skills (i.e. jumping over hurdles)

Ensure that the PE faculty has age appropriate resources which support them in delivering a rich PE curriculum to children in Key Stage 1.	£4,00 (Resources for specialist PE to be delivered by Secondary Phase PE specialists)	To ensure that children have access to specialist sports equipment such as: <ul style="list-style-type: none"> - bats - ball - rackets - ropes 	
	Sub Total 7,500		

Attainment of children at the end of Foundation Stage in the Physical Development Strand

	Moving and Handling	Health and Self Care
Above Typical	35%	18%
At Typical	60%	75%
Below Typical	5%	7%

Compared to National:

Area of Learning	DAAP 2014/15	DAAP 2015/16	National 2015/16
Moving and Handling	95%	95%	92%
Health and Self Care	90%	93%	90%

KS1 Attainment in PE:

Year Group	
1	90%
2	95%

KS1 Attainment in Health and Well Being:

Year Group	
1	92%
2	93%

KS1 Attainment in Movement and Agility:

Year Group	
1	90%
2	97%

Summary of Data Analysis 2015/16

What is the data telling us?

- The vast majority of children were at least at typical in moving and handling in Reception.
- The vast majority of children were at typical in health and self-care although not many were exceeding.
- Significantly high numbers of children achieved at least the expected standard in PE, Movement and Agility and Health and Well Being in Years 1 and 2.

Objectives in spending Sports Premium:

- To ensure children in Key Stage 1 continue to access sports and team games daily as well as learning the importance of leading a healthy lifestyle.
- To ensure that the teaching of PE as delivered by the secondary PE department is well planned and accurately assessed in order to support progress.
- To ensure that after schools provision is well resourced in terms of a wide range of sports activities.

Children 5 as of the January 2015 census are eligible

Total number of pupils on roll	180
Total number of pupils eligible Sports Premium Funding	180

Total Sports Funding received	£10,000 + (TBC)
Total Sports Premium expenditure	£10,000 +
Sports Premium remaining	Nil

Sports Funding spending 2016/17

Item/project	Cost	Objective
Develop the outdoor learning area in Reception to ensure that children who are five in Reception continue to develop good gross and fine motor control.	£6000	<ul style="list-style-type: none"> - Install a fence with a number of different openings which children must negotiate (i.e. crawling under, crawling over, opening, closing, etc) - Install a large sand pit where children dig using one and two handed spades.
Ensure that the PE faculty has age appropriate resources which support them in delivering a rich PE curriculum to children in Key Stage 1 and the new Year 3.	£1,000 (Resources for specialist PE)	<p>To ensure that children have access to specialist sports equipment such as:</p> <ul style="list-style-type: none"> - bats - ball - rackets - ropes
Ensure that the outdoor area in Key Stage 1 has new and suitable sports equipment.	£1,000	<p>Order equipment to support team games:</p> <ul style="list-style-type: none"> - Hockey sticks - Basketballs - Footballs - Rackets - Rugby Balls
Training for the PE Director of Learning who co-ordinates Primary PE lessons.	£2000	Leading PE in a Primary School Training – K. Bancroft throughout 2016/17.
Pay overtime to Support Staff who are able to run an after school club	£750	<p>EMN – Tag Rugby ECR- Dance MDS = Athletics</p>
	<p>Sub Total £10,750</p>	

